

Mandatory Disclosures

Name of the Institution	ASIAN SCHOOL OF MANAGEMENT
Address of the Institution	At- Bantala, Po- Muktapur, Ps/Dist- Khordha
City & Pin code	Khordha- 752057
State/UT	Odisha
Phone number with STD code	0674-2556560
Fax number with STD code	0674-2556008
Email	asmkhordha@gmail.com
Website	www.asmodisha.ac.in

1. Name and address of the Trust/ Society/ Company and the Trustees

Name of the trust running the Institution	PURUSOTTAM EDUCATIONAL RESEARCH AND CHARITABLE TRUST
Address of the organization	Plot No. N5/66, IRC Village Nayapalli, Bhubaneswar-15, Odisha
Phone number with STD code	0674-2556560
Email	asmkhordha@gmail.com

2. Name and Address of the Principal

Name of the Principal	Dr. Swadesh Kumar Das
Address	Asian School of Management, Bantala, Muktapur, Khordha,752057
Phone number with STD code	0674-2556560
Mobile	9583009617
Email	asmkhordha@gmail.com

3. Name of the affiliating University

Name of the affiliating University	Biju Patnaik University of Technology
Address	Chhend Colony, Rourkela, Odisha 769004
Website	www.bput.ac.in
Latest affiliation period	2024-25

• Governance

Members of the Board and their brief background

Mr. Jitana Kumar Sahoo	Chairman
Mrs. Nayan Bala Sahoo	Vice-Chairman/Member Secretary
Mr. Santosh Kumar Sahoo	Trustee – Member
Mr. Udaya Narayan Hazari	Rtd. BDO, Khordha
Mr. Rajkishore Dora	Rtd. SP, Khordha
Prof. Maheswar Sahoo	Utkal University, Bhubaneswar

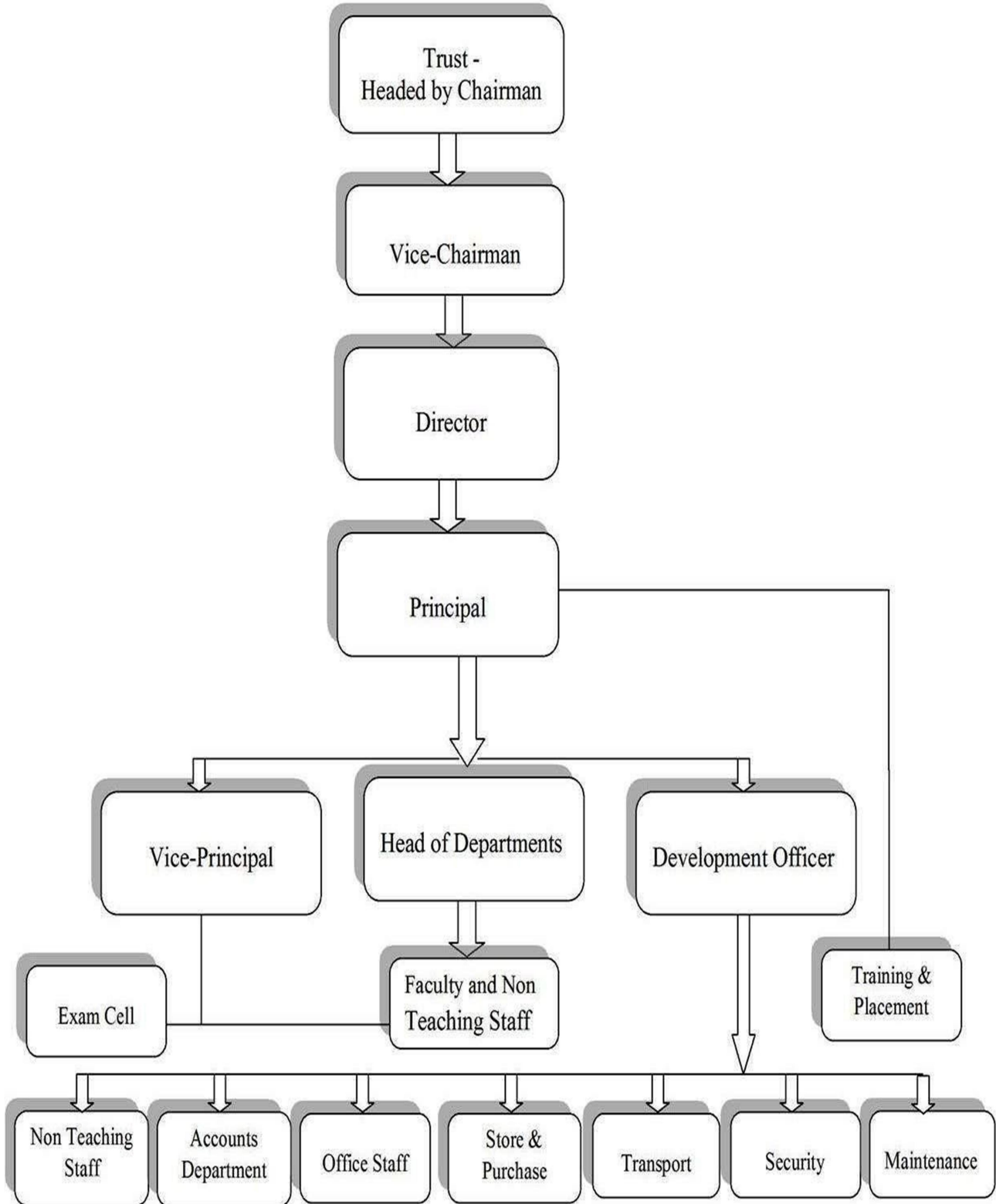
• Members of Academic Advisory Body

Dr. Swadesh Kumar Das	Convenor
Mr. Biswakalpa Patra	Director
Prof. Ranjan Bala	Academician

- Frequency of the Board Meeting and Academic Advisory Body

Board of Governors	2
Academic Council meeting	4

- Organizational chart and processes:



- Nature and Extent of involvement of Faculty and students in academic affairs/improvements
 - The Philosophy behind Faculty Student Involvement: The Institute has been concentrating in Education, Training & Research on Management studies. These are globally recognized as emergent areas of rapid growth in the next two decades.
 - At Asian School of Management special emphasis has been placed on developing an environment highly conducive to building of a solid foundation of knowledge, personality development, confidence building, and pursuit of excellence, self-discipline and enhancement of creativity through motivation and drive. All Students are encouraged in multiple extracurricular areas.
 - **Concept of Faculty Involvement:** The faculty focuses on developing and strengthening systems thinking, problem solving, analysis, design, team work, communication skills and preparing students for life-long learning. The faculty uses innovative techniques, interactive lectures, guided case studies, regular lab assignments, project work and critical and creative thinking.
 - **Faculty Development Programme(s):** Asian School of Management believes in continuous training and development of its staff and teachers. The faculty is both multi-skilled and field specialized.
 - **Interactive Sessions / Seminars / Lectures / Presentations** are frequently organized; both in house and by inviting eminent external speakers to improve the quality of knowledge and skills.
 - Students are encouraged to explore the environment through participation in professional / curricular / co-curricular activities outside the Institute.
 - **System of student mentoring** has been put in place. Feedback is analyzed at Departmental level as also during meetings of various forums to imbibe and include new and valid suggestions.
 - **Faculty** is encouraged for undertaking R&D projects and do research to upgrade their knowledge.
 - Faculty is supported through to attend conferences / presentations / seminars and submit the reports, which are shared in the department for mutual benefit and enhancement of knowledge.
- A system of student feedback on faculty and teaching is in place. The student feedback analysis is considered by the management and appropriate points implemented for further improvement.
- **Mechanism/ Norms and Procedure for democratic/ good Governance**
 - The management recognizes the need for decentralization for the growth of the institute and accords autonomy commensurate with the level of management. Principal and heads are given autonomy for efficient governance.
 - The roles and responsibilities of administrators / decision makers for various assigned jobs listed below clearly depict the delegation of authority, providing operational autonomy leading to a decentralized governance system.
- **Principal**
 - To implement and monitor the education system to cater to the institute's vision and mission.
- **R & D**
 - Monitors Research and Development activities in the institute
- **Development Officer**
 - Is responsible for supervision and management of all administrative and operational functions, to develop a strategic plan for the growth and image of the institute to initiate and monitor various student activities.

- **Head of the Department**

- Is responsible for the academic and administrative functions of the department. In addition, Development Officer, Accounts Officer, Librarian, Workshop Superintendent also take care of office related activities, finance related issues, library resources and workshop related activities. Other support functions are handled by the Admission-in-charge, College Examination Officer, Industry-Institute Interaction Cell Coordinator, Academic & Research Coordinator.

- **At the Department Level:**

- PG program has coordinators who in consultation with the faculty teaching the subject, sets course objectives, prepares the teaching plan for the semester, conducts meetings with faculty regularly to monitor and review course completion and attainment of course outcomes.
- Preparation of academic calendar based on time frame set by the University for planning and organizing of activities is done by Time Table Coordinator.

- **Student Feedback on Institutional Governance/ Faculty performance**

1. Students are encouraged to give their comments/feedback on the institutional governance through e-mail: asmkhordha@gmail.com

- Principal maintains a separate confidential complain box for the same purpose.

- **Grievance Redressal mechanism for Faculty, staff and students**

Grievances of Faculty and staff: These are redressed through normal channel of Administrative Officer---> Principal. The decision of Principal is final.

Students : -

Through Class Teacher / HOD then to Administrative Officer in Non-academic matters and through respective Course Coordinators / Class Teachers ----> HODs--- > Principal regarding academic matters.

- **Establishment of Anti Ragging Committee**

Anti-ragging committee, constituted by the Principal takes care with utmost sincerity that the campus is ragging free. Various notice, posters are published at various time to ensure our tag for ragging free campus. We are happy to declare that no case of ragging has been reported till date, since the establishment of the institution.

- **Establishment of Online Grievance Redressal Mechanism:** Yes, it is operative in the institution.

- **Establishment of Grievance-Redressal Committee in the Institution and Appointment of OMBUDSMAN by the University.**

Yes, the Principal, has appointed an OMBUDSMAN, who is heading the committee.

- **Establishment of Internal Complaint Committee (ICC):**

Yes, an internal complaint committee is appointed by the Principal and is operating sincerely to redress the internal committee, if any.

- **Establishment of Committee for SC/ ST:**

One dedicated committee for the welfare of the SC/ ST students is operative in the institution under the guidance of a senior professor. One welfare officer is the member convener of the committee. The committee ensures the welfare of the SC/ ST students in the institution.

4. Programmes :

- **Name of Programmes approved by AICTE : MBA**

- **Status of Accreditation of the Courses**

- Total number of Courses : NA

- **For each Programme the following details are to be given:**

- Name: Master in Business Administration
- Number of seats: 180
- Duration: 2 Years
- Cut off marks/rank of admission during the last three years: 50% for General Students and 45% for SC & ST Students.
- Fee: Rs.55,000/-
- Placement Facilities: YES

5. Faculty

- Branch wise list Faculty members:

BRANCH	PERMANENT FACULTY	ADJUNCT FACULTY	PERMANENT FACULTY: STUDENT RATIO	NUMBER OF FACULTY EMPLOYED AND LEFT DURING THE LAST THREE YEARS
Master of Business Administration	15	0	1:20	10

6. Profile of Principal/ Faculty

Teaching Staff :		
Name :	Dr. Swadesh Kumar Das	
Designation:	Principal	
Department :	MBA	
Date of Joining the Institute :	06.09.2022	
Qualifications :	Ph.D	
Total Experience :	Teaching : more than 25 years	Industry : 4
		Research : 4
	No. of publications in national journal	3
	No. of publications in national conference	
	No. of publications in international journal	
	No. of publications in international conference	
	Patents	
	No. of PG project guided	4
	No. of Doctorate students guided	
	No. of books published	3
Professional Memberships	Life time member of Odisha Commerce Association Life time member of Indian Commerce Association Life time member of Indian Accounting Association	

SL. NO.	TEACHER ID	NAME OF THE FACULTY MEMBER	QUALIFICATION	DESIGNATION	BRANCH	SUBJECTS TEACHING
1	1-43363174427	Dr. Swadesh Kumar Das	PhD	Principal	MBA	MBA
2	1-44685255901	Anchal Mohapatra	MBA	Asst. Professor	MBA	MBA
3	1-44684548150	Deepika Behera	MBA	Asst. Professor	MBA	MBA
4	1-44684548081	Sushree Sagar Das	MBA	Asst. Professor	MBA	MBA
5	1-44684493528	Asit Kumar Mohanty	MBA	Asst. Professor	MBA	MBA
6	1-44684493480	Raju Sahoo	MBA	Asst. Professor	MBA	MBA
7	1-44684493273	Pratikshya Bhuyan	MBA	Asst. Professor	MBA	MBA
8	1-44684052636	Debabrat Sahoo	MBA	Asst. Professor	MBA	MBA
9	1-44684052588	Purnima Pradhan	MBA	Asst. Professor	MBA	MBA
10	1-44683264925	Sandeep Kumar Das	MBA	Asst. Professor	MBA	MBA
11	1-9447677843	Vinod Singh	MBA	Asst. Professor	MBA	MBA
12	1-11321171232	Renubala Pradhan	MBA	Asst. Professor	MBA	MBA
13	1-9447677601	Harapriya Patra	MBA	Asst. Professor	MBA	MBA
14	1-9447677442	Binaya Nayak	MBA	Asst. Professor	MBA	MBA
15	1-43825654381	Miss Sumitra Sahoo	MBA	Asst. Professor	MBA	MBA

Teaching Staff :			
Name :	Sumitra Sahoo		
Designation:	Asst. Professor		
Department :	MBA		
Date of Joining the Institute :	26.07.2023		
Qualifications :	MBA		
Total Experience :	Teaching :2	Industry :	Research :
	No. of publications in national journal		
	No. of publications in national conference		
	No. of publications in international journal		
	No. of publications in international conference		
	Patents		
	No. of PG project guided		
	No. of Doctorate students guided		
	No. of books published		
Professional Memberships			

Teaching Staff :			
Name :	Binaya Kumar Nayak		
Designation:	Asst. Professor		
Department :	MBA		
Date of Joining the Institute :	08.12.2020		
Qualifications :	MBA		
Total Experience :	Teaching :4	Industry :5	Research :
	No. of publications in national journal		
	No. of publications in national conference		
	No. of publications in international journal		
	No. of publications in international conference		
	Patents		
	No. of PG project guided		
	No. of Doctorate students guided		
	No. of books published		
Professional Memberships			

Teaching Staff :		
Name :	Renubala Pradhan	
Designation:	Asst. Professor	
Department :	MBA	
Date of Joining the Institute :	01.11.2024	
Qualifications :	MBA	
Total Experience :	Teaching :1	Industry :1
	No. of publications in national journal	Research :
	No. of publications in national conference	
	No. of publications in international journal	
	No. of publications in international conference	
	Patents	
	No. of PG project guided	
	No. of Doctorate students guided	
	No. of books published	
Professional Memberships		

Teaching Staff :		
Name :	Vinod Kumar Singh	
Designation:	Asst. Professor	
Department :	MBA	
Date of Joining the Institute :	20.01.2021	
Qualifications :	MBA	
Total Experience :	Teaching :3	Industry :5
	No. of publications in national journal	Research :
	No. of publications in national conference	
	No. of publications in international journal	
	No. of publications in international conference	
	Patents	
	No. of PG project guided	
	No. of Doctorate students guided	
	No. of books published	
Professional Memberships		

Teaching Staff :		
Name :	Sandeep Kumar Das	
Designation:	Asst. Professor	
Department :	MBA	
Date of Joining the Institute :	12.02.2022	
Qualifications :	MBA	
Total Experience :	Teaching :2	Industry :0
	No. of publications in national journal	Research :
	No. of publications in national conference	
	No. of publications in international journal	
	No. of publications in international conference	
	Patents	
	No. of PG project guided	
	No. of Doctorate students guided	
	No. of books published	
Professional Memberships		

Teaching Staff :		
Name :	Purnima Pradhan	
Designation:	Asst. Professor	
Department :	MBA	
Date of Joining the Institute :	05.08.2024	
Qualifications :	MBA	
Total Experience :	Teaching :1	Industry :1
	No. of publications in national journal	Research :
	No. of publications in national conference	
	No. of publications in international journal	
	No. of publications in international conference	
	Patents	
	No. of PG project guided	
	No. of Doctorate students guided	
	No. of books published	
Professional Memberships		

Teaching Staff :		
Name :	Pratikshya Bhuyan	
Designation:	Asst. Professor	
Department :	MBA	
Date of Joining the Institute :	05.08.2024	
Qualifications :	MBA	
Total Experience :	Teaching :1	Industry :0
	Research :	
	No. of publications in national journal	
	No. of publications in national conference	
	No. of publications in international journal	
	No. of publications in international conference	
	Patents	
	No. of PG project guided	
	No. of Doctorate students guided	
	No. of books published	
Professional Memberships		

Teaching Staff :		
Name :	Raju Sahoo	
Designation:	Asst. Professor	
Department :	MBA	
Date of Joining the Institute :	22.07.2024	
Qualifications :	MBA	
Total Experience :	Teaching :1	Industry :1
	Research :	
	No. of publications in national journal	
	No. of publications in national conference	
	No. of publications in international journal	
	No. of publications in international conference	
	Patents	
	No. of PG project guided	
	No. of Doctorate students guided	
	No. of books published	
Professional Memberships		

Teaching Staff :		
Name :	Asit Kumar Mohanty	
Designation:	Asst. Professor	
Department :	MBA	
Date of Joining the Institute :	16.07.2024	
Qualifications :	MBA	
Total Experience :	Teaching :1	Industry :1
	Research :	
	No. of publications in national journal	
	No. of publications in national conference	
	No. of publications in international journal	
	No. of publications in international conference	
	Patents	
	No. of PG project guided	
	No. of Doctorate students guided	
	No. of books published	
Professional Memberships		

Teaching Staff :		
Name :	Sushree Sagar Das	
Designation:	Asst. Professor	
Department :	MBA	
Date of Joining the Institute :	01.08.2024	
Qualifications :	MBA	
Total Experience :	Teaching :1	Industry :1
	Research :	
	No. of publications in national journal	
	No. of publications in national conference	
	No. of publications in international journal	
	No. of publications in international conference	
	Patents	
	No. of PG project guided	
	No. of Doctorate students guided	
	No. of books published	
Professional Memberships		

Teaching Staff :			
Name :	Debabrat Sahoo		
Designation:	Asst. Professor		
Department :	MBA		
Date of Joining the Institute :	22.07.2024		
Qualifications :	MBA		
Total Experience :	Teaching :3	Industry :2	Research :
	No. of publications in national journal		
	No. of publications in national conference		
	No. of publications in international journal		
	No. of publications in international conference		
	Patents		
	No. of PG project guided		
	No. of Doctorate students guided		
	No. of books published		
Professional Memberships			

Teaching Staff :			
Name :	Deepika Behera		
Designation:	Asst. Professor		
Department :	MBA		
Date of Joining the Institute :	12.11.2024		
Qualifications :	MBA		
Total Experience :	Teaching :1	Industry :0	Research :
	No. of publications in national journal		
	No. of publications in national conference		
	No. of publications in international journal		
	No. of publications in international conference		
	Patents		
	No. of PG project guided		
	No. of Doctorate students guided		
	No. of books published		
Professional Memberships			

7. Fee

- Details of fee, as approved by State Fee Committee, for the Institution: Rs.55,000/-per Annum (Tuition Fee)
 - Time schedule for payment of fee for the entire programme: 2 to 4 Installments
 - 1st Installment (25%) at the time of Admission
 - 2nd Installment (25%) before 1st Semester
 - 3rd Installment (25%) before 2nd Semester
 - 4th Installment (25%) before 3rd Semester
 - No. of Fee waivers granted with amount and name of students: NA
Name of Students: NA
 - Number of scholarships offered by the Institution, duration and amount: NA
- Criteria for fee waivers/scholarship: As per AICTE norms
- >= 70% in +2, 100% Tuition Fee Waiver
 - >= 60% in +2, 50% Tuition Fee Waiver
- Estimated cost of Boarding and Lodging in Hostels: Rs. 30,000/-

• Admission

- Number of seats sanctioned with the year of approval: **180**

8. Admission Procedure

- Mention the admission test being followed, name and address of the Test Agency and its URL (website)
 - Admission Test: OJEE
 - Name and Address of the Test Agency: Odisha Joint Entrance Examination
JEE Cell, Gandamunda, Khandagiri,
DIST - Khordha. Bhubaneswar - 751030
URL (Website): ojee.nic.in / odishajee.com

9. Information of Infrastructure and Other Resources Available

- Number of Class Rooms: 6 and size of each: 66.2 (Sq.m)
- Number of Tutorial rooms: 2 and size of each: 33.2 (Sq.m)
- Number of Laboratories: 2 and size of each: 66.18 (Sq.m)
- Number of Drawing Halls: 1 with capacity of each: 134.33 (Sq.m)
- Number of Computer Centres: 1 with capacity of each: 166.8 (Sq.m)
- Central Examination Facility: Yes,
- Barrier Free Built Environment for disabled and elderly persons: Yes
- Occupancy Certificate: Yes
- Fire and Safety Certificate: Yes
- Hostel Facilities: Yes,
- Separate Hostel for BOYS & GIRLS: Yes
- Library: Yes
- Number of Library books:3060 Titles: 310 Journals available: 12
- Laboratory and Workshop: Yes
- Computing Facilities
 - Internet Bandwidth: 100Mbps
 - Number and configuration of System: 10
 - Total number of system connected by LAN: 60
- RESEARCH AND DEVELOPMENT
 - **CONVENOR**
 - o Dr. Swadesh Kumar Das (Principal) – 7381009629

- **MEMBERS**
 - o Sumitra Sahoo - (Senior Faculty) – 7873660063
 - o Harapriya Patra (Senior Faculty) – 8018035486
- Social Media Cell
 - **MEMBERS**
 - o Mr.Sitakanta Mishra-(Admn. Officer)-9583009619
- List of facilities available: Refer website: www.asmodisha.ac.in
- Games and Sports Facilities: Refer website: www.asmodisha.ac.in
- Extra-Curricular Activities: Refer website: www.asmodisha.ac.in
- Soft Skill Development Facilities: Refer www.asmodisha.ac.in
- Teaching Learning Process
 - Curricula and syllabus for each of the programmes as approved by the University: Yes
 - Academic Calendar of the University: Yes/Followed
 - Internal Continuous Evaluation System and place: Yes
 - Student's assessment of Faculty, System in place: Yes

10. LoA and subsequent EoA till the current Academic Year:
Please Refer Website Link: <https://www.asmkhordha.ac.in/Approval Letter>
11. Account audit statement for the last three years:
12. Audited Report 2023-2024:

PURUSOTTAM EDUCATIONAL RESEARCH & CHARITABLE TRUST

PLOT NO-N5/66, IRC VILLAGE, NAYAPALLI, BHUBANESWAR-751015

BALANCE SHEET AS ON 31ST MARCH,2024

LIABILITIES	Amount (Rs)	Amount (Rs)	ASSETS	Amount (Rs)
Capital Fund Account :			Fixed Assets :	
Opening Balance	1,903,352.00		As per Note-11	27,757,824.00
Add: Excess of Expenditure over Income	4,430,801.00	(2,527,449.00)	Deposits	
LOANS & LIABILITIES :			Fixed Deposit with the bank & AICTE	1,217,072.00
Unsecured Loan		16,307,334.00	Security Deposit with Electricity Department	69,235.00
Vehicle Loan from ICICI Bank		1,191,163.00	Security Deposit for Hostel	46,000.00
Current Liabilities & Provisions			Current Asset, loans & Advances	
Salary payable	17,233,604.00		Advance to Purusottam Infratech (P) Ltd.	1,858,200.00
EPFO Payable	27,003.00		Advance to Books Suplyer	16,197.00
Internet Charges payable	27,533.00		TDS Receivable	7,000.00
Audit Fees Payable	82,600.00		TDS Receivable(2023-24)	25,036.00
TDS (IT) Payable	8,000.00		TDS Receivable (2022-23)	18,137.00
STIC Payable	4,886.00			
Student Welfare Fund	617,553.00		Closing Balance:	
Telephone Charges Payable	13,210.00		Cash in Hand (Schedule-10)	169,810.00
Other Expenses Payble	2,260.00	18,016,649.00	Cash at Bank (Schedule-10)	1,803,186.00
		32,987,697.00		32,987,697.00

As per our report of even date attached.

Date-31.08.2024

Place-Bhubaneswar

**PURUSOTTAM EDUCATIONAL RESEARCH
& CHARITABLE TRUST***Jitana Kumar Saha*
Managing TrusteeFor Purusottam Educational Research
& Charitable Trust**For BAPS & ASSOCIATES**

CHARTERED ACCOUNTANTS

FRN:-0117119W

S. K. Pattanayak
(CA S. K. Pattanayak, FCA)

PARTNER

Membership No- 066308

UDIN:24066308BKAMKO4363



PURUSOTTAM EDUCATIONAL RESEARCH & CHARITABLE TRUST

PLOT N0-N5/66, IRC VILLAGE, NAYAPALLI, BHUBANESWAR-751015

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR 2023-24

EXPENDITURE	Amounts (Rs)	INCOME	Amounts (Rs)
To Academic Expenses (N-4)	2,494,283.00	By Fees from Students (N-1)	33,386,670.00
To Administrative Expenses (N-8)	35,960,996.00	By Other Income (N-2)	700,724.00
To Repair & Maintenance (N-6)	313,273.00	By Interest Income (N-3)	250,357.00
		By Excess of Expenditure e Over Income	4,430,801.00
Total	38,768,552.00	Total	38,768,552.00

As per our report of even date attached.

Date-31.08.2024

Place-Bhubaneswar

PURUSOTTAM EDUCATIONAL RESEARCH
& CHARITABLE TRUST

Jitana Kumar Sab
Managing Trustee

For Purusottam Educational Research
& Charitable Trust

For BAPS & ASSOCIATES

CHARTERED ACCOUNTANTS

FRN:-0117119W

S. K. Pattanayak
(CA S. K. Pattanayak, FCA)

PARTNER

Membership No- 066308

UDIN:24066308BKAMKO4363



PURUSOTTAM EDUCATIONAL RESEARCH & CHARITABLE TRUST

PLOT NO-N5/66, IRC VILLAGE, NAYAPALLI, BHUBANESWAR-751015

RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR 2023-24

RECEIPT:	Amount (Rs)	PAYMENTS:	Amount (Rs)
OPENING BALANCE		REVENUE PAYMENTS	
To Cash at Bank (N-9)	2,388,543.00	By Academic Expenses (N-4)	2,494,283.00
To Cash in Hand (N-9)	126,246.00	By Administration Expenses (N-5)	25,886,906.00
		By Repair & Maintenance (N-6)	313,273.00
REVENUE RECEIPTS		CAPITAL PAYMENTS	
To Fees from Student (N-1)	33,386,670.00	By Purchase of Fixed Assets (N-7)	5,292,240.00
To Other Income (N-2)	700,724.00	By Accrued Interest transfer to FD	70,229.00
To Interest on Fixed Deposit (N-3)	250,357.00		
CAPITAL RECEIPTS		By Repayment of Unsecured loan	2,400,000.00
To Unsecured Loan	400,000.00	By Repayment of Vehicle Loan	168,837.00
To Vehicle Loan from Bank	1,360,000.00		
To Loans & Advances	11,260.00	By TDS Receivable	25,036.00
		By Closing Balance	
		Cash in Hand (Schedule-10)	169,810.00
		Cash at Bank (Schedule-10)	1,803,186.00
	38,623,800.00		38,623,800.00

As per our report of even date attached.

Date-31.08.2024

Place-Bhubaneswar

PURUSOTTAM EDUCATIONAL RESEARCH
& CHARITABLE TRUST

Jitana Kumar Sab
Managing Trustee

For Purusottam Educational Research
& Charitable Trust

For BAPS & ASSOCIATES

CHARTERED ACCOUNTANTS

FRN:-0117119W

S. K. Pattanayak
(CA S. K. Pattanayak, FCA)

PARTNER

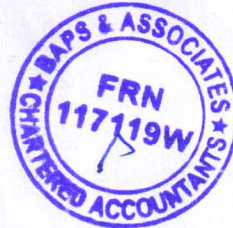
Membership No- 066308

UDIN:24066308BKAMKO4363



SCHEDULE FORMING PART OF FINAL ACCOUNTS
PURUSOTTAM EDUCATIONAL RESEARCH & CHARITABLE TRUST
PLOT N0-N5/66, IRC VILLAGE, NAYAPALLI, BHUBANESWAR-751015

DETAILS FEES EARNED FROM STUDENTS		Note-1	
SL. NO.	PARTICULARS	(2023-24) AMOUNTS(Rs.)	
1	Student Course Fee(Diploma)	25,651,839.00	
2	Student Course Fee(MBA)	3,318,571.00	
3	Student Hostel Fees	1,665,865.00	
4	BPUT Examination Fees	222,606.00	
5	SCTE & VT Fees	2,318,339.00	
6	Student Uniform Fees	2,000.00	
7	Project Fees	207,450.00	
	TOTAL		33,386,670.00
OTHER INCOME		Note-2	
SL. NO.	PARTICULARS	(2023-24) AMOUNTS(Rs.)	
	Donation Received	300,000.00	
	Insurance Claim Received	19,141.00	
	Profit on Sale of Bus	381,583.00	700,724.00
INTEREST INCOME		Note-3	
SL. NO.	PARTICULARS	(2023-24) AMOUNTS(Rs.)	
	Interest on Fixed Deposits	250,357.00	250,357.00
DETAILS OF ACADEMIC EXPENSES		Note-4	
SL. NO.	PARTICULARS	(2023-24) AMOUNTS(Rs.)	
1	BPUT Affiliation Fees	20,000.00	
2	BPUT Examination Fees	190,150.00	
3	OJEE Fees	76,750.00	
4	Student I-card	7,710.00	
5	Student Uniform	152,406.00	
6	SCTE & VT Registration Fees	1,090,496.00	
	SCTE Examination Fees	128,771.00	
7	AICTE Fees	828,000.00	
	TOTAL		2,494,283.00



DETAILS OF ADMINISTRATION EXPENSES		Note-5
SL. NO.	PARTICULARS	(2023-24) AMOUNTS(Rs.)
1	Salary & Allowances	21,409,985.00
2	Electricity Charges & Consumables	366,486.00
3	Telephone Charges	153,604.00
4	News paper & periodicals	1,680.00
5	Printing & Stationary	382,338.00
6	Guest Entertainment Expenses	28,229.00
7	Legal Expenses	17,940.00
8	Bank Charges & Commission	13,479.00
9	Internet Expenses	330,399.00
10	Fuel & Lubricant	291,118.00
11	Staff welfare Expenses	17,195.00
12	Advertisement and publicity	46,728.00
13	Interest on Bus Loan	55,808.00
14	Insurance on Vehicle	93,236.00
15	Insurance on Building	31,235.00
16	Canteen Expenses	1,373,727.00
17	Audit Fees	75,600.00
18	TDS Paid	2,400.00
19	Postage & Telegram	1,976.00
20	Labour Expenses	161,550.00
21	Professional & Consultance Expenses	4,000.00
22	Office Expenses	6,645.00
23	Business Promotion Expenses	254,214.00
24	Bonus	14,000.00
25	Employer Contribution to EPF	169,816.00
26	Employer Contribution to ESIC	47,434.00
27	Commission to EPFO	9,900.00
28	Membership Fees	20,000.00
29	Plantation of Tree	36,850.00
30	Festival Celebration Expenses	38,294.00
31	Annual Sport expenses	11,120.00
32	Swatch Bharat Expenses	1,084.00
33	Staff Insurance	5,416.00
34	Overtime to Security Staff	2,093.00
35	Travelling Expenses	62,372.00
36	Miscellaneous Expenses	8,480.00
37	Brokerage & Commission	338,375.00
	37 Student Welfare Fund	2,100.00
	TOTAL	25,886,906.00



DETAILS OF REPAIR & MAINTENANCE		Note-6	
SL. NO.	PARTICULARS	(2023-24) AMOUNTS(Rs.)	
1	Repair & Maintenance (Vehicle)	159,655.00	
2	Repair & Maintenance (Computer)	24,809.00	
3	Repair & Maintenance (other)	128,809.00	
	TOTAL		313,273.00
DETAILS OF PURCHASES OF FIXED ASSETS		Note-7	
SL. NO.	PARTICULARS	(2023-24) AMOUNTS(Rs.)	
1	Construction WIP	3,360,776.00	
2	Computer	22,800.00	
3	Chair & Table	34,000.00	
4	Mobile Phone	1,650.00	
5	Fan	5,400.00	
6	Sports Items	5,700.00	
7	Printer	18,200.00	
8	UPS & Battery	1,650.00	
9	School Bus	1,763,250.00	
10	Plant & Machinery	4,500.00	
11	Water Motor	15,000.00	
12	Utensils	12,128.00	
13	Electrical Installation	115,603.00	5,360,657.00
	Less : Sale of Assets		68,417.00
	TOTAL		5,292,240.00



DETAILS OF ADMINISTRATION EXPENSES		Note-8
SL. NO.	PARTICULARS	(2023-24) AMOUNTS(Rs.)
1	Salary & Allowances	31,500,521.00
2	Electricity Charges & Consumables	340,609.00
3	Telephone Charges	153,604.00
4	News paper & periodicals	1,680.00
5	Printing & Stationary	382,338.00
6	Guest Entertainment Expenses	28,229.00
7	Legal Expenses	17,940.00
8	Bank Charges & Commission	13,479.00
9	Internet Expenses	337,282.00
10	Fuel & Lubricant	291,118.00
11	Staff welfare Expenses	17,195.00
12	Advertisement and publicity	46,728.00
13	Interest on Bus Loan	55,808.00
14	Insurance on Vehicle	93,236.00
15	Insurance on Building	31,235.00
16	Canteen Expenses	1,373,727.00
17	Audit Fees	75,600.00
18	Postage & Telegram	1,976.00
19	Labour Expenses	161,550.00
20	Professional & Consultance Expenses	4,000.00
21	Office Expenses	6,645.00
22	Business Promotion Expenses	254,214.00
23	Bonus	14,000.00
24	Employer Contribution to EPF	169,816.00
25	Employer Contribution to ESIC	47,434.00
26	Commission to EPFO	9,900.00
27	Membership Fees	20,000.00
28	Plantation of Tree	36,850.00
29	Festival Celebration Expenses	38,294.00
30	Annual Sport expenses	11,120.00
31	Swatch Bharat Expenses	1,084.00
32	Staff Insurance	5,416.00
33	Overtime to Security Staff	2,093.00
34	Travelling Expenses	62,372.00
35	Brokerage & Commission	338,375.00
36	Miscellaneous Expenses	15,528.00
	TOTAL	35,960,996.00



SCHEDULE FORMING PART OF FINAL ACCOUNTS**PURUSOTTAM EDUCATIONAL RESEARCH & CHARITABLE TRUST
PLOT N0-N5/66, IRC VILLAGE, NAYAPALLI, BHUBANESWAR-751015**

Cash & Bank Balances		SCHEDULE-9	
SL.NO.	PARTICULARS	(2022-23) AMOUNTS(Rs.)	
1	Bank Balances		
	CA with Canara Bank-0303	23.00	
	CA with Canara Bank-1705	35,528.00	
	CA with Canara Bank-5091	7,855.00	
	CA with Union Bank-1462	115,614.00	
	CA with CENTRAL BANK OF INDIA-2069	106,173.00	
	CA with ICICI BANK-0307	207,524.00	
	CA with ICICI BANK-0306	1,054,093.00	
	CA with KOTAK MAHINDRA BANK	20,000.00	
	CA with PUNJAB and SIND BANK-1483	136,375.00	
	CA with STATE BANK OF INDIA-6688	246,200.00	
	CA with INDUSLAND BANK-8891	141,646.00	
	CA with HDFC BANK-1166	317,512.00	2,388,543.00
2	Cash In Hand	126,246.00	126,246.00
	Total		2,514,789.00

Cash & Bank Balances		SCHEDULE-10	
SL.NO.	PARTICULARS	(2023-24) AMOUNTS(Rs.)	
1	Bank Balances		
	CA with Canara Bank-0303	23.00	
	CA with Canara Bank-1705	35,528.00	
	CA with Canara Bank-5091	7,855.00	
	CA with Union Bank-1462	115,614.00	
	CA with CENTRAL BANK OF INDIA-2069	105,819.00	
	CA with ICICI BANK-0307	43,046.00	
	CA with ICICI BANK-0306	519,544.00	
	CA with KOTAK MAHINDRA BANK	20,000.00	
	CA with PUNJAB and SIND BANK-1483	136,375.00	
	CA with PUNJAB and SIND BANK-1534	135,475.00	
	CA with STATE BANK OF INDIA-6688	157,951.00	
	CA with INDUSLAND BANK-8891	141,646.00	
	CA with YES BANK-0023	104,900.00	
	CA with YES BANK-0013	104,900.00	
	CA with HDFC BANK-1166	174,510.00	1,803,186.00
2	Cash In Hand		169,810.00
	Total		1,972,996.00



PURUSOTTAM EDUCATIONAL RESEARCH & CHARITABLE TRUST

PLOT NO-N5/66, IRC VILLAGE, NAYAPALLI, BHUBANESWAR-751015
DEPRECIATION SCHEDULE FOR THE YEAR ENDING 31ST MARCH,2024

Note:-11

SL NO.	PARTICULARS	Balance as on 01.04.2023	ADDITION DURING THE YEAR	Deletion for the Year	Balance as on 31.03.2024
1	Land	639,930.00			639,930.00
2	Construction W.I.P	10,780,802.00	3,360,776.00		14,141,578.00
3	Building	5,489,068.00			5,489,068.00
4	Furniture & Fixture	856,646.00			856,646.00
5	Laboratory Equipments	1,382,321.00			1,382,321.00
6	Electrical Installation	279,159.00	115,603.00		394,762.00
7	Bio-Matric system	42,385.00			42,385.00
8	Hard Disk	2,848.00			2,848.00
9	Utensil	16,151.00	12,128.00		28,279.00
10	Air Condition	131,943.00			131,943.00
11	Water Cooler	18,348.00			18,348.00
12	Bus	68,417.00	1,763,250.00	68,417.00	1,763,250.00
13	Glow Sign Board	2,368.00			2,368.00
14	Printer	87,764.00	18,200.00		105,964.00
15	Aquaguard	5,609.00			5,609.00
16	Computers	307,383.00	22,800.00		330,183.00
17	UPS & Battery	8,600.00	1,650.00		10,250.00
18	Books & Library	174,927.00			174,927.00
19	Projector	9,269.00			9,269.00
20	Fire Extinguisher	242,558.00			242,558.00
21	Water Purifier	3,707.00			3,707.00
22	CC Tv Camera	83,767.00			83,767.00
23	Nikon Camera	3,638.00			3,638.00
24	DG Set	58,441.00			58,441.00
25	Fan	46,231.00	5,400.00		51,631.00
26	Ganesh Idol	886.00			886.00
27	GYM Equipments	6,970.00			6,970.00
28	Safety Locker	7,195.00			7,195.00
29	Sound System	5,276.00			5,276.00
30	Stabilizer	7,817.00			7,817.00
31	Vaccum Cleaner	2,410.00			2,410.00
32	Television	21,349.00			21,349.00
33	Borewell	41,101.00			41,101.00
34	Invetor & Battery (UPS)	398,849.00			398,849.00
35	Sofa	32,965.00			32,965.00
36	Indection Cooker	561.00			561.00
37	Xerox Machine	15,122.00			15,122.00
38	Chair & Table	155,646.00	34,000.00		189,646.00
39	Sport Items	12,185.00	5,700.00		17,885.00
40	Tata Magic	101,998.00			101,998.00
41	Tata Venuture	141,063.00			141,063.00
42	Tata Winger	428,306.00			428,306.00
43	Refrigerator	3,187.00			3,187.00
44	Almirah	49,032.00			49,032.00
45	Epbx System	16,904.00			16,904.00
46	Grass Cutting Machine	6,977.00			6,977.00
47	Kores Cash Counting Machine	4,338.00			4,338.00
48	Software	118,037.00			118,037.00
49	Weight Machine	2,233.00			2,233.00
50	Rack	30,815.00			30,815.00
51	Sleeping Bed	22,607.00			22,607.00
52	Mobile Phone	4,450.00	1,650.00		6,100.00
53	Fore Head Thermometer	5,575.00			5,575.00
54	Summershable Pump	23,000.00			23,000.00
55	Drip Irrigation	30,000.00			30,000.00
56	Bicycle & Pump	12,950.00			12,950.00
57	Water Motor		15,000.00		15,000.00
58	Plant & Machinery	13,500.00	4,500.00		18,000.00
		22,465,584.00	5,360,657.00	68,417.00	27,757,824.00

